

BOX ELDER COUNTY

REDEVELOPMENT AGENCY

FISCAL YEAR END: 12/31/06

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

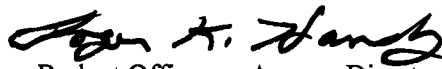
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BOX ELDER COUNTY REDEVELOPMENT AGENCY for the fiscal year ending 12/31, 2006, as approved and adopted by resolution dated DECEMBER 13, 2005.  
A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 6, 2005.

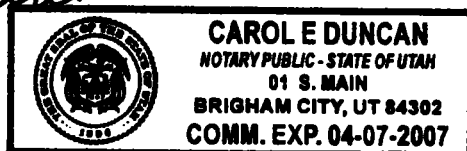
Signed:

  
Budget Officer or Agency Director

Subscribed and sworn to this

10<sup>th</sup> day of May, 2006.

  
(Notary Public)



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**BOX ELDER COUNTY  
2006 REVENUE BUDGET**

FUND	UNIT	ACCT.	UNIT	2005 Budget	2004 ACTUAL	2005 Projected	2006 ESTIMATE
24	3600	92050	DNA Sample Revenue	\$1,605	\$1,185	\$330	\$500
24	3600	92500	Walmart Grant to Explorers	\$0	\$1,000	\$500	\$0
24	3600	92800	sale of vehicles - revised	\$262,500	\$194,608	\$105,025	\$120,000
			Total Miscellaneous	\$291,320	\$242,045	\$112,431	\$140,500
Contributions and Transfers							
24	3800	21000	transfer from other funds	\$2,596,753	\$3,882,268	\$2,596,753	\$4,182,214
24	3800	23000	contributions to 911	\$240,000	\$237,844	\$271,850	\$275,000
			Total Contrib. & Transfers	\$2,836,753	\$4,120,111	\$2,868,603	\$4,457,214
Public Safety Total Revenue				\$4,419,723	\$5,544,628	\$4,180,545	\$5,818,602
Total Municipal Service / Public Safety Fund				\$10,699,362	\$10,350,119	\$10,512,726	\$11,099,513

**MBA - SOLID WASTE MANAGEMENT**

23	3400	26000	landfill fees	\$1,185,919	\$1,595,443	\$1,726,086	\$1,100,000
23	3400	27000	landfill - recovery and recycling	\$13,000	\$12,674	\$11,203	\$11,000
23	3600	92300	sundry revenue	\$1,000	\$4,679	\$0	\$2,000
23	3600	15000	interest - solid waste mgmt.	\$7,000	\$6,938	\$8,165	\$7,500
23	3600	41000	sale of fixed assets	\$0	\$0	\$0	\$50,000
23	3890	10000	appropriated fund surplus	\$72,247	\$0	\$0	\$431,720
Total MBA Solid Waste Revenue				\$1,279,166	\$1,619,734	\$1,745,454	\$1,602,220

**RDA WALMART**

26	3100	11000	RDA Tax Increment	\$350,000	\$330,000	\$406,130	\$406,130
26	3600	10000	interest	\$0	\$53,000	\$0	\$0
26	3670	10000	Sale of Bonds	\$0	\$0	\$0	\$0
26	3800	10000	appropriated surplus	\$0	\$0	\$0	\$0
26	3870	10222	contri. from private sources	\$0	\$12,000	\$22,190	\$0
26	3640	10555	Sale of Fixed Assets	\$0	\$99,510	\$0	\$310,000
26	3610	33190	EDA grant	\$0	\$678,760	\$0	\$0
Total RDA Walmart Revenue				\$350,000	\$1,173,270	\$428,320	\$716,130

**MBA - BUILDINGS FUND**

27	3800	21000	transfer from other funds	\$168,000	\$0	\$0	\$0
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**DEBT SERVICE BOND**

30	3100	10000	current property taxes	\$408,000	\$540,935	\$408,000	\$408,000
	3100	20000	delinquent prior year taxes	\$18,500	\$18,845	\$16,059	\$16,000
30	3100	91000	vehicle fee in lieu of taxes	\$73,000	\$72,896	\$84,262	\$84,000
30	3600	10000	interest	\$200	\$139	\$489	\$210
30	3900	97000	appropriated fund balance	\$12,431	\$0	\$12,431	\$0
Total Debt Service Bond Rev.				\$512,131	\$632,814	\$521,241	\$508,210

**BOX ELDER COUNTY**  
**2006 BUDGET SUMMARY**
**DEPARTMENT OR DIVISION: RDA - WALMART AND AGRI-BUSINESS PARK 26-4631**

ACCOUNT #	ACCOUNT TITLE	2004 ACTUAL	2005 BUDGET	2005 PROJECTED	2006 REQUEST	2006 PROPOSED	2006 APPROVED
110	permanent employees		\$26,481		\$29,000	\$29,000	\$29,000
130	employee benefits		\$10,640		\$11,000	\$11,000	\$11,000
231	travel		\$0		\$0	\$0	\$0
281	telephone		\$0		\$0	\$0	\$0
311	professional & technical		\$0		\$5,000	\$5,000	\$5,000
611	misc. supplies		\$0		\$0	\$0	\$0
622	affordable housing		\$0		\$0	\$0	\$0
730	eda grant expenditures		\$0		\$0	\$0	\$0
738-25	Walmart - site improvements		\$108,879		\$120,000	\$121,130	\$121,130
741	equipment		\$0		\$0	\$0	\$0
800	debt service - land acquisition		\$204,000		\$350,000	\$350,000	\$350,000
	payment of loan to M.S. Fund		\$0		\$200,000	\$200,000	\$200,000
		\$2,578,539	\$350,000	\$350,000	\$715,000	\$716,130	\$716,130

**DEPARTMENT OR DIVISION: MBA BUILDINGS FUND 27-4954**

ACCOUNT #	ACCOUNT TITLE	2004 ACTUAL	2005 BUDGET	2005 PROJECTED	2006 REQUEST	2006 PROPOSED	2006 APPROVED
721	buildings		\$168,000		\$0	\$0	\$0
750	special projects		\$0		\$0	\$0	\$0
			\$168,000	\$370,000	\$0	\$0	\$0

**DEPARTMENT OR DIVISION: DEBT SERVICE FUND 30-4710**

ACCOUNT #	ACCOUNT TITLE	2004 ACTUAL	2005 BUDGET	2005 PROJECTED	2006 REQUEST	2006 PROPOSED	2006 APPROVED
812	bond payments		\$355,000		\$350,000	\$365,000	\$365,000
820	interest payments		\$154,631		\$152,000	\$140,710	\$140,710
830	trustee fees		\$2,500		\$3,710	\$2,500	\$2,500
			\$512,131	\$512,131	\$505,710	\$508,210	\$508,210

**DEPARTMENT OR DIVISION: CAPITAL PROJECT FUND 40-4951**

ACCOUNT #	ACCOUNT TITLE	2004 ACTUAL	2005 BUDGET	2005 PROJECTED	2006 REQUEST	2006 PROPOSED	2006 APPROVED
723	projects - general buildings		\$0		\$0	\$0	\$0
724	projects - fairgrounds		\$138,350		\$242,575	\$242,575	\$242,575
			\$138,350	\$318,350	\$242,575	\$242,575	\$242,575